

Sacramento County Investments in Homelessness

Fiscal Year 2024–25 Overview

Introduction

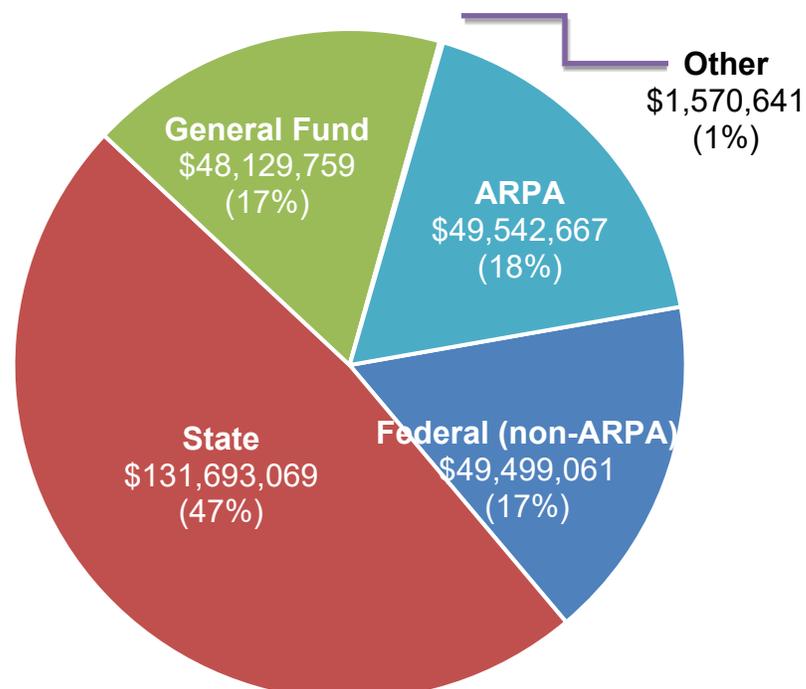
Sacramento County invested \$277.4 million in Fiscal Year 2024–25 (FY 24/25) to address homelessness countywide. These investments reflect the County’s commitment to providing shelter, housing assistance, behavioral health services, homeless outreach, and supportive services to our community while striving for ongoing public transparency and accountability.

Key Highlights

- Total investment in FY 24/25 was \$277,435,197.
- Investments spanned 10 County departments including Human Assistance, Health Services, Homeless Services & Housing, Child, Family, and Adults Services, and General Services.
- The County contracted with community-based organizations for a total of \$154.5M (55% of all funds).
- Approximately \$39.1M were capital costs associated with new shelter construction.
- Notable increases in County investments were in behavioral health services and shelter and interim housing.

Funding Sources

State funding was the primary fund source, totaling \$131.7 million and representing nearly half of all County homelessness funding.



Investments by Department

DHS accounted for the largest investment at \$95.6 million, driven primarily by behavioral health services and sheltering and interim housing programs.

Department	Amount
Department of Health Services (DHS)	\$95.6M
Department of Human Assistance (DHA)	\$60.1M
Department of Homeless Services and Housing (DHSB)	\$58.1M
Department of General Services (DGS)	\$39.1M
Department of Child, Family, and Adult Services (DCFAS)	\$11.3M
Department of Regional Parks (Regional Parks)	\$8.2M
All Other Departments	\$4.9M

Investment by Program Type

Shelter and interim housing was the largest program category, totaling \$92.4 million with programs administered across several of the County's social services departments.

Program Type	Amount
Shelter and Interim Housing	\$92.4M
Behavioral Health Services	\$76.7M
Assistance Programs	\$53.4M
Housing Assistance Services	\$20.9M
Outreach and Engagement	\$10M
All Others*	\$24M

*Includes: Encampment Services, Homeless Services Operations and Staffing, System-Level investments, Health Prevention and Promotion, and Diversion and Prevention

Three-Year Investment Analysis

- County investments have increased by nearly 56% over the past three fiscal years.
- Increases align with expanded shelter capacity, behavioral health services, and housing investments.
- Changes in County investments were due, in part, to increased State funding and ARPA allocations for major capital projects (notably new Safe Stay shelters).

